

FY 2025 Summary of charter school proposed budget

CTDS number 078926000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	52,197,672	55,028,417	5.4%
Support services			
2100 Students	2,301,581	2,662,326	15.7%
2200 Instruction	195,104	310,381	59.1%
2300 General administration	0	0	
2400 School administration	1,241,587	1,009,324	-18.7%
2500 Central services	6,221,547	7,233,547	16.3%
2600 Operation & maintenance of plant	438,875	427,103	-2.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	72,800	74,960	3.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	62,669,166	66,746,058	6.5%
200 Special education			
1000 Instruction	2,406,513	2,410,714	0.2%
Support services			
2100 Students	81,900	123,684	51.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,488,413	2,534,398	1.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	65,157,579	69,280,456	6.3%

The budget of American Virtual Academy for fiscal year 2025 was officially proposed by the Governing Board on June 17, 2024. The complete budget may be reviewed by contacting Jessica Pagoulatos at 4804999757 or jessica.pagoulatos@primaveratech.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	2,488,413	2,534,398	1.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	2,488,413	2,534,398	1.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	65,157,579	69,280,456	6.3%
Classroom Site Project	7,018,652	7,868,322	12.1%
Instructional Improvement	285,931	274,705	-3.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	72,462,162	77,423,483	6.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	63,070
Average salary of all teachers employed in the prior year 2024	57,937
Increase in average teacher salary from the prior year 2024	5,133
Percentage increase	8.9%

Comments on average salary calculation (optional):